



FOUNDATION ANNUAL REPORT 2017-2018

THE CÉGEP HERITAGE COLLEGE FOUNDATION MISSION

The mission of the <u>Cégep Heritage College Foundation</u> is to support the College's diverse and innovative community-driven learning experience.

THE COLLEGE MISSION

Heritage College is an English Cégep proudly committed to student success through a diverse and innovative, community-driven learning experience.

THE HERITAGE EXPERIENCE

Heritage College, a student-centered community, promotes academic excellence through a personal and supportive environment that recognizes the importance of continuous learning.

THE HERITAGE PROMISE

Heritage College graduates will:

- Respect human diversity;
- Participate in their community;
- Demonstrate leadership skills;
- Value working with others;
- Behave ethically;
- Safeguard the environment.

In 2013, the **CÉGEP Heritage College Foundation** was created in order to help the College respond to the escalating student needs and to safeguard initiatives that foster self-esteem, engagement in college life and community values. Considering the challenges arising from a significant increase in admissions versus the limited funding at the College's disposal, the Cégep Heritage College Foundation launched a major fundraising campaign on May 7, 2015 with the goal of raising \$1 million dollars over five years.

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By going the extra mile and demonstrating how much you care, the Cégep Heritage College's family can continue to advance in its goals of enhancing our students' learning experience and contributing to an environment.

Celebrate the importance of inclusion, participation and accessibility as it thrives to provide equal opportunities for students to complete their studies and follow their dreams!

Cégep Heritage College Foundation Board of Directors

Cégep Heritage College Foundation

Registered Charity 807779244 RR 0001

325 Cité-des-Jeunes Boulevard Gatineau QC J8Y 6T3 819-778-2270 x 2127

www.heritagecollegefoundation.org wecare@heritagecollegefoundation.org

MESSAGE FROM THE BOARD CHAIR



Carl Marcotte, Chair, Heritage College Foundation

Dear Community Members & Friends,

I became involved in the Foundation after the passing of my wife, Caroline Calouche in 2016. Caroline was a Heritage College teacher for over 20 years. It was fitting to secure a legacy in her name with the Heritage College Foundation that would perpetuate her passion, care, assistance and encouragement to Heritage students.

I look forward to my second term as Foundation Board Chair, to lead our Board Members, the community and our volunteers through the Major Fundraising Campaign to raise \$1 Million dollars.

We are delighted to report that the Foundation has received pledges that total **\$780,000**. As you will see in the "Impact" section of this report, this has enabled us to enhance services to our community.

It is all about the students, and how collectively we can provide additional resources to nurture student self-esteem, perseverance, engagement and access to college. Every gift – big or small – will inspire hope, understanding and caring at Heritage College now and for generations to come.

Thanks to Foundation supporters such as you, we are providing tangible solutions to the challenges facing students. Thank you for your support.

MEMBERS OF THE BOARD OF DIRECTORS

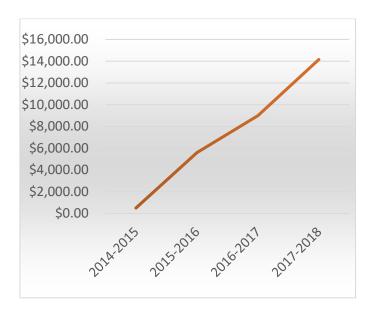


- Carl Marcotte, Chair of the Foundation
- Martine Rainville, Vice-Chair (Desjardins)
- Chris Schaler, Treasurer (WQSB, Parent)
- Marc Fricker, Secretary (Heritage College Professor)
- James Shea (WQSB, Parent)
- Marie-Paule Dufresne (Heritage College Business Services)
- Michael Randall (Heritage College Director General)
- Nicole Lefebvre, Foundation Manager

FOUDATION PERSEVERANCE BURSARIES

On April 26th, 2018, the Cégep Heritage College Foundation honored recipients of **19 Engagement and Perseverance Bursaries**. Students, parents, donors and College employees attended the Awards Evening.

Thanks to the generosity of our partners and donors, bursaries valued between \$200 and \$2,000 were awarded to students from its Gatineau and Campbell's Bay campuses.



LEACROSS FOUNDATION BURSARIES

The Leacross Foundation focuses on the education of women and children in today's society. Having support in an ever-changing world is more than important to allow each individual to build a bright future, not only for themselves but for the entire community.

"We believe that each individual can succeed, if only they can get a little help along the way."

The significant Leacross Foundation Bursaries of \$2000 each were awarded to: **Emmalee MacLaren** and **Unice Nkengafack**. These students not only travel a great distance to get to school, but also showed *perseverance* and *engagement* in the Heritage Community.



Emmalee MacLaren and Unice Nkengafack 2018 recipients of the Leacross Foundation Bursary - (accompanied by Chris Schaler and Nicole Lefebvre)

In addition to this year's winners, the Leacross Foundation renewed the two bursaries awarded last year to **Mandy Turcotte**, and **Gabrielle Vincent**.

A special and heartfelt thank you goes out to the Leacross Foundation for their generous support.

THE ANTHONY MCCOLL MEMORIAL BURSARY

New this year was the Anthony McColl Memorial Bursary in memory of a Heritage College student who tragically passed in 2011 resulting from a collision with an impaired driver. Tony was student in the Visual Arts program and an avid Heritage Rugby Player, he dreamed of pursuing his studies in the film industry. It is in Anthony's name that this Foundation bursary is awarded to a deserving student following his or her dream. This year's recipient is **Julie Sabourin**.



Julie Sabourin (with McColl family members)

THE CELINE HANRAHAN MEMORIAL BURSARY

This award pays tribute to a Heritage graduate who perished in a car accident in 2012. Celine Hanrahan graduated from the Nursing Program in 2008 and then went on to obtain a Bachelor of Nursing in 2010. Celine left her mark on the world and will be fondly remembered. Celine loved connecting with and helping those in need. The award honours two members of the Nursing program who show the same caring spirit as Celine. This year's recipients of the Celine Hanrahan Memorial Nursing Bursaries are Alyson Mousseau and Christina Denis.



Alyson and Christina (middle) with Celine's sister Rianna and her brother, Mason

THE MISHA TOLSTOY MEMORIAL BURSARY

The Misha Tolstoy Memorial Engagement Bursary honours a Heritage alumnus who overcame enormous challenges associated with Muscular Dystrophy to graduate with a DEC in Social Science in 2012. This award commemorates Misha's commitment and engagement.

We thank Lallier Honda and family for honouring Misha's memory again this year. This year's recipient is **Hyam Gaffar.**



Hyam Gaffar with Niko Tolstoy

CAROLINE CALOUCHE MEMORIAL AWARD

This award commemorates the dedication of a longtime former early Childhood educator, Caroline Calouche.

The first annual Caroline Calouche Memorial Award was presented to **Sebastien Dorzilme** at the October of 2017 Graduation to an Early Childhood Care and Education student who, in the opinion of the Department, best combines excellence in fieldwork performance, engagement in community and/or student life, leadership skills and perseverance in his or her academic development.

"As her past students know, Caroline was dedicated to her students' success, particularly in fieldwork. This bursary is a lasting tribute to her vision and dedication in helping shape the next generation of superb educators." Carl Marcotte



Marcotte and Sebastien Dorzilme



Caroline Calouche

TESTIMONIAL

I would like to give you my most sincere "thank you" for the support you have given to my studies by offering a bursary. My home is an hour and a half away. On bad days, I can spend up to 6 hours travelling. I feared I would have to work to pay for travel expenses. I would rather focus on my studies and stay healthy rather than juggle work, school, travel and sleep. You have provided great help in lessening my financial stress and allowing me to continue my education with peace of mind.



Gabrielle Vincent

FOUNDATION PROJECT FUNDS

Among the applicants who embraced the spirit of Heritage, five projects shared the project funds provided by Desjardins, to assist in funding both Individual Student Projects and Group Projects. The winning projects were in support of: diverse and innovative learning experiences, community-driven socio-cultural learning experiences, student internships, additional program training and participation in a humanitarian effort.

In addition to financially supporting projects, the Foundation wishes to encourage participation in community, leadership building engagement, perseverance, and participation in student-life. Its application process encourages skill building such



Marissa Cleroux and Martine Rainville, Assistant to the Director General and associate life agent at DESJARDINS

as: setting of goals, planning financial needs, objective and outcome. All of which are part of a well-rounded education.

FOUNDATION PROJECT FUNDS (continued)





Special thanks to Desjardins for their contribution to projects.





This year, the Foundation awarded \$1500 to 6 deserving students involved in individual and group projects.

The projects retained for the 2018 Foundation Project Funds are:

- Heritage Student Association M.A.S.H. Diversity Activities;
- Creation of Overwatch costumes (Visual Arts);
- Me-to-We (Kenya);
- International Co-op;
- Additional training related to studies.

AUDITORIUM UPGRADE

Thanks to gracious donors, the Cégep Heritage College community has completed renovation work on the Heritage Auditorium.

As part of the Foundation's original commitment to "life at the college", \$15,000 was given to support the renovation allowing for a new sound and lighting system.

During the fall 'Welcome Back', staff and students immediately benefitted from these new renovations.

Later on in the year, the school drama club, The Bacchus Players, put on their first production in the renovated space and was delighted with their new environment.



Cégep Heritage College *Investing in our heritage together*



FAMILY MATCHING GIFT



Nicole Lefebvre, Michael Randall, Carol Green, Gilles Desjardins, Michel Drouin

Every dollar donated by the Heritage Family, BRIGIL matches the donation for a maximum contribution of \$100,000.

As at June 30, 2018, the Heritage Family contribution totaled \$91,000.

Cégep Heritage College Foundation

Registered Charity - 807779244 RR 0001 325 Cité-des-Jeunes Boul. Gatineau QC J8Y 6T3 819-778-2270 x 2127 www.heritagecollegefoundation.org wecare@heritagecollegefoundation.org

On May 7, 2015, our Foundation launched its major fundraising campaign with the goal of raising \$1 Million dollars over five years to help Heritage College respond to escalating student needs, promote initiatives that foster selfesteem, engagement in college life and contribute to accessible post-secondary education.

Large or small, your support contributes to much needed encouragement and helps to eliminate financial barriers to education.

BUILDING EQUAL OPPORTUNITIES

Join us as we promote an enhanced learning experience and contribute to an environment, which celebrates the importance of inclusion, participation and accessibility.

A GIFT THAT EMPOWERS OUR STUDENTS AND OUR COMMUNITY

Adopt our Foundation as your charity of choice and empower our students to complete their studies and become active members of our community.

Charitable tax receipts for donations.

MAJOR FUNDRAISING CAMPAIGN



URGENT NEEDS

MAJOR FUNDRAISING CAMPAIGN (2015-2020)

1 MILLION DOLLARS

BURSARIES \$300,000

- Engagement Bursaries Entrance Bursaries
- Perseverance Bursaries (priority given to students in financial need).

STUDENT SUPPORT \$700,000

- Feed the Students Distance Assistance
- Learning Disabilities Diagnostics
- Financial Crisis Fund Emergency Psychological
 Assistance Class or Programs' Needs Fund
 (Unpaid Work Term Parking, Kits, Uniforms,
 Books, etc ...) Leadership Mentoring Sports.

Together, we are helping to eliminate financial barriers to education and establishing a legacy for generations to come.

Pledges as at June 30th, 2018 total \$780,000.

Contact the Foundation office today 819-778-2270 x 2127 wecare@heritagecollegefoundation.org.

The needs of our 1200 (and growing) students are unique compared to students attending other colleges:

- Close to one-third seek financial assistance in order to meet their basic needs;
- Numerous students come from rural and aboriginal communities resulting in significant expenses related to transportation and lodging;

At-risk or vulnerable students include young adults returning to school, single parents, students with learning difficulties, mental wellness and mobility challenges.



FINANCIAL SUMMARY

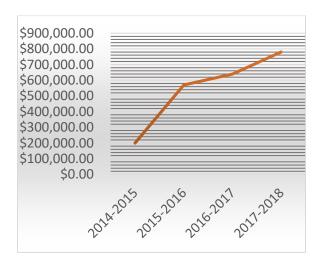
FOUNDATION STATEMENT OF FINANCIAL POSITION AS AT JUNE 30, 2018

ASSETS	17-18	16-17	15-16	14-15
Current				
Cash	14,198	9,928	18,875	53,548
Contributions and other receivables	22,719	40,152	49,866	7,418
_	36,917	50,080	68,741	60,966
Long-Term				
Investments	299,920	250,000	130,000	
_	336,837	300,080	198,741	60,966
LIABILITIES	17-18	16-17	15-16	14-15
Current				
As at June 30, 2018	4,633		6,700	
Current portion of long-term debt as at June 30, 2019	25,000			
Long-term				
Due to Heritage College, without interest *	157,406	207,406	207,406	184,307
-	187,039	207,406	214,106	184,307
Unrestricted	149,798	92,674	(15,365)	(123,341)
	336,837	300,080	198,741	60,966

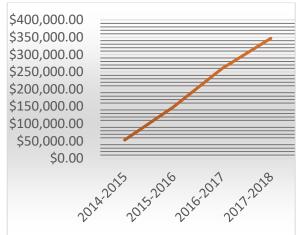
Financial Statement Excerpt Note re. Start-up Loan: In 2012, the College explored the feasibility of creating a Foundation and holding a Major Fundraising Campaign. The College sanctioned the creation of the Foundation for which Patent Letters were granted April 2, 2013 and the College endorsed the holding of a major fundraising campaign. The College advanced funds for start-up, consultant, manpower and operating costs inherent to incorporating the Heritage College Foundation, as well as preparing and running the major fundraising campaign.

On January 14, 2014, the Heritage College Foundation formalized an agreement with the College confirming the terms of the agreement wherein the loan does not bear interest.

PLEDGED DONATIONS



DONATIONS RECEIVED





McColl and Hanrahan families



Alexander Majia, Laura Howard, Sifuni Kajiru Family Support Perseverance Bursary Recipients



Mariève Cousineau, Nicholas Arancibia-Strachan, Zachary Beaudoin, Javier Armando Porras Gil, Justen Mill, Amanda Gallibois-Robertson, Daniel Savard Perseverance Bursary Recipients



Chelsea Stevens Pontiac Resident – Perseverance Bursary Recipient

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MESSAGE OF THANKS PARTNERS AND DONORS AS AT JUNE 30TH, 2018

On behalf of our students, the Cégep Heritage College Foundation expresses its heartfelt gratitude to all volunteers and campaign donors.



Alary St-Pierre Durocher

Alliance Autochtone du Québec

Anonymous

Bonin, Roy

Brunet, Louise

Bulletin d'Aylmer Bulletin

Brigil

Calouche & Marcotte Families

Camp Fortune

Chaffers, Kaye

Centre Dentaire Dufresne Nguyen Inc.

Charlebois Trépanier

DESJARDINS

Desjardins, Lise

Docherty, Lyle

Douglas Family

Entraide Bois de Boulogne

ExecHealth Fitness

FCSD Architects

Fitness Entrepôt de

L'Ouatouais

Gamma-Dynacare Laboratories

Green, Caryl

Groupe Lallier Outaouais

Hanrahan & McKiernan

Families

Heritage Faculty Association

Heritage Student Association

Imprimerie Grégoire

Intact Insurance

Jugandi, Roland

Lallier Honda

Lafrenière, Jeannine

CÉGEP HERITAGE COLLEGE FOUNDATION - ANNUAL REPORT 2017-2018

Gilles Lalonde, Pharmacies Jean

Coutu

Lafleur et associés

Laramée, Jacques

Leacross Foundation

Montour, Jocelyn

Newing, David

Njue, Catherine

Otto's BMW & Otto's Subaru

Parker, Brian

Pods of Ottawa

Pontiac Journal du Pontiac

Proulx, Marcel

Rathwell, Ian

Rochon, Louise

Slush Puppie Canada Inc.

Restaurant "La Station"

Shea, James

Sullivan, Gail

Sœurs de la Charité inc.

Vitrerie de la Vallée

West Quebec Post

Wolvin, Marc

MUNICIPAL, PROVINCIAL AND FEDERAL DONATIONS AND SUPPORT

Amos, William

Gaudreault, Maryse

Municipalité Alleyn-et-Cawood

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Municipality

Municipalité Isle aux allumettes

Municipality

Municipalité Litchfield

Municipality

Municipalité Otter Lake

Municipality

Ville de Gatineau

Special Thanks For Your Support



Campaign Partner











The Cégep Heritage College, is the only English public community college in western Québec, serving the vast geographical area of the Outaouais (the City of Gatineau, Gatineau Valley, Collines-de-l'Outaouais, Papineau, Pontiac as well as many aboriginal communities located as far North as James Bay). it welcomes close to 1,200 students, both Anglophone and Francophone, on their journey to becoming active and productive members of our community.